

Decentralised Capital Budget Programme - 2019 -Kalutara District
Physical and Financial Progress for the Month of November 2019

Divisional Secretariat Division

Name : **Dodangoda**

No : **1305**

SN	Name of the MP	Name of Project	GN DIVISION		Sect or	Type of Project (Construction/Goods & services)	Total		Allocation	Expenditure	Unit of Measure	Physical Progress									No of Beneficiaries	Remarks
			Name	No			With VAT	Without VAT				A	B									
1.1		Rural Water Supply											B1	B2	B3	B4	C	D	E	F	G	
	MS-WT-DO-013	Drinking Water Project in Mahagoda	Dodangoda W/S	800C	Water	Construction				48,875.00												Project Cancelled
1.3		Rural Access																				
1	LW-RD-DO-012	Develop the School Road (Access to Mr. Weerasinghe's home) in Minuwangoda Pepiliyawatta	Dodangoda E/M	800I	Road	Construction			485,000.00	484,978.86	lenth- 173' Width -10' thick-0-5'										1	Work Completed. Payment has been done.
2	JS-RD-DO-024	Re- construction the road near the Buddhi education center in Kurewatta Bombuwala	Bombuwala S/E	728E	Road	Construction			194,000.00		lenth- 75' Width -2.1' thick-'							1				Works completed, to be Payments
3	RA-RD-DO-19	Develop continuation of Udupitidoda mahawatta road in 724 A Gamagoda East	Gamagoda Easte	724	Road	Construction			291,000.00		lenth- 115' Width -2.5' thick-'							1				Works completed, to be Payments
4	JS-WT-WL-006	Develop the road near agriculture reasearch institute to Thiththawelgodella.			Road	Construction			194,000.00		lenth- 60' Width -3.0' thick-'					1						Works Started

[illegible]

13	KW-LR-DO-038	Develop a vollyball ground behind the Sapugahawatta Shopping center in 800 B Sapugahawata G.N. Division in Dodangoda	Sapugahawatta	800 B	Construction	Construction			198,850.00								1					35% of Woks Completed
14	KW-ED-DO-037	Develop continuation of Bombuwala Primary School in Dodangoda.	Bombuwala S/M	728	Construction	Construction			198,850.00									1				Works complete.to be payments
15	KW-ED-DO-018	Develop Kajudoowa Primary School in 800 D west Dodangoda G.N. Division in Dodangoda.	Dodangoda West	800D	Construction	Construction			97,000.00	19,400.00							1					Started Construction Work.
16	PT-ED-DO-025	Development activities of Dodangoda Maha Vidyalaya.	Dodangoda E/S	800G	Construction	Construction			266,750.00									1				Works complete.to be payments
1.5,1.8,1.9		Supply of facilities and Equipment																				
17	NJ-RC-DO-082	Supply of materials to paint Sri Muththu Amman Kovil in Patupawula watta, Bombuwala	Bombuwala N/E	728 A	Goods	Goods			99,000.00									1				Sent to Payment activities.
18	JS-SW-DO-044	Supply a Buffet set to Pubudu elders' Society in Pilaminawatta, Dodangoda	Dodangoda W/Nw	800F	Goods	Goods			49,500.00									1				Sent to Payment activities.
19	AP-SW-DO-012	Supply of Plastic Chairs for registered societies in Dodangoda			Goods	Goods			247,500.00	247,500.00	Plastic chairs 300								1			Payment has been done.goods to be given beneficiaries
20	LW-SW-DO-004	Supply of Sheet, tent, Plastic Chairs, Sport Equipmentsand other euepments for registered Rural development societies, Funeral Societies			Goods	Goods			297,000.00									1				Sent to Payment activities.
21	RS-SW-DO-021	Supply of Plastic Chairs & Huts for registered Welfare societies in Dodangoda							297,000.00	297,000.00	Plastic chairs 360								1			Payment has been done.goods to be given beneficiaries

22	NJ-SW-DO-67	Supply of Equipments for registered Voluntary societies in Dodangoda			Goods	Goods			49,500.00						1								Bid Received
23	PN-SW-DO-013	Supply of Equipments for registered Welfare societies & Other societies (Chairs,tents,buffet set,water tank, Kichen equipment, Musical instruments,loud-speakers)			Goods	Goods			99,000.00	98,775.00	foots 10*15 tent 01 plastic chairs 47								1				Payment has been done. Goods to be given beneficiaries.
24	KW-SW-DO-002	Supply of Equipments for Selected, registered Voluntary societies in Dodangoda			Goods	Goods			623,700.00	33,000.00	foots 10*15 tent 01 plastic chairs 716							1					Recived goods.sent to payment activities.
25	RA-SW-DO-007	Supply of Equipments for Selected, registered Voluntary societies in Dodangoda			Goods	Goods			297,000.00	297,000.00	plastic chairs 360								1				Payment has been done. Goods to be given beneficiaries.
26	PT-SW-DO-003	Supply of Equipments for funeral & Welfare Society of Nisalagman	Dodangoda E/M	800l	Goods	Goods			99,000.00	99,000.00	10*10 sheet 10*15 Sheet								1				Payment has been done. Goods to be given beneficiaries.
27	PT-SW-DO-019	Supply of Equipments for funeral & Welfare Society of Vimukthi in Magurubada	Dodangoda E/M	800l	Goods	Goods			49,500.00	49,075.00	10*10 tent 01 , Plastic chairtrs 11								1				Payment has been done. Goods to be given beneficiaries.
28	PN-SW-WL-044	Supply of goods for Welfare & Other Societies in Dodangoda			Goods	Goods			70,290.00										1				Sent to Payment activities.
29	LW-LR-DO-013	Re-construction the building with water & electricity of United Funeral Society in Kiwulawatta	Bombuwala S/W	728 D	Construction	Construction			269,466.00										1				Works Completed & to be payments.
30	MS-SW-DO-025	Supply goods for registered Societies in Dodangoda							247,500.00			1											Sent amendment for Project.
									6,405,556.00	2,380,348.51		2	0	0	1	0	3	0	14	7	3		